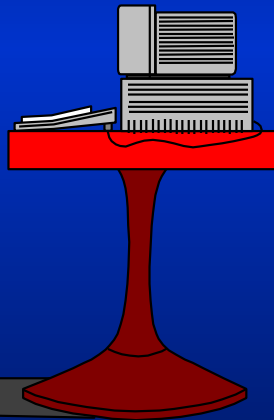


Impromptu / PowerPlay

WHY?



DCMC's Automated Systems

(Accessible by Cognos Tools)

Through Databases (requires database access):

- 1. Performance Labor and Accounting System (PLAS). ***
- 2. Shared Data Warehouse.***
- 3. Any Local Databases.**

Through DIRAMS (requires DIRAMS access only):

- 1. DIRAMS (formally Automated Metrics System (AMS)).**
- 2. Mechanization of Contract Administrative Services (I**
- 3. ALERTS.**
- 4. Defense Contract Admin. Reimb. Reporting Sys. (DCAR**
- 5. 16 Total Databases (identified during module 1 of Imp training).**

*** Various reports are contained in the programs**

The Cognos Suite

- **Consists of four programs:**
 - **Impromptu**
 - **Transformer**
 - **PowerPlay**
 - **Portfolio**
- **Commercial “Off-The-Shelf” program.**
- **User friendly (compared to SPECTRA).**
- **Runs in a 32 bit environment.**
- **Windows based.**
- **Web based applications available for Impromptu and PowerPlay.**

Program Descriptions

Impromptu

Business driven, interactive query and report building

Transformer

Transforms two dimensional data into a multi-dimensional application.

PowerPlay

Allows multi-dimensional analysis of the reported data

Portfolio

Displays data (briefing books). Used by SDW and DCI and Unit Cost (Tool Box).

Impromptu vs. PowerPlay

Impromptu (client version)

- Used for data reporting and charting (Quick “numbers”).
- Extracts data “real time”.
- One time report generation.
- Data refreshed on the server by the applicable process.
- Contains NO historical data, or trends if not maintained in the database.

PowerPlay (client version)

- Used for data reporting, charting and analysis.
- Can contains historical data for trends and analysis.
- In-depth, multidimensional analysis of the numbers.
- One time report generation (data must be refreshed).
- Power cubes must be downloaded to update.

Impromptu Web



Impromptu Web, Where

Bookmarks Location: <http://www.dcmc.hq.dla.mil>

[HOME](#) | [LIBRARY](#) | [RECENT UPDATES](#) | [POLICY](#) | [IMS](#) | [CAS](#) | [SUSPENSES](#) | [TEAMS](#) | [EVENTS](#) | [SEARCH](#) | [SITE INDEX](#)



DCMC
Defense Contract
Management Command

You have reached a United States
Government server. Please read
this **Important notice!**

Commander's Page

[Commander's Update](#)
[Commander's Briefing](#)
[DCMC Executive Team](#)

Procurement Info

[SPS](#)
[Supplier Info Services](#)

Y2K Information

[Y2K](#)

Centers of Excellence

[Business Information](#)
[Civil Military Integration \(SPI\)](#)
[Earned Value](#)
[Operational Assessment](#)
[Overhead](#)
[Paperless Contracting](#)
[Software](#)

Change Request

Mission Services

[Operating Principles](#)
[Pre-Contractual Advice Services](#)
[Major Program Services](#)
[Risk Assessment Services](#)
[Product Support Services-Right Item](#)
[Delivery Services - Right Time](#)
[Pricing/Modification Services-Right Price](#)
[Business & Finance System Services](#)
[Flight Operations Services](#)
[Payment & Financial Mgmt Services](#)
[Contract Closeout Services](#)

Policy/Processes

[One Book](#)
[Policy Changes](#)
[Information Memos](#)

Integrated Management System

[Business Plan](#)
[Mission/Vision/Goals/Objectives](#)
[Operational Assessment](#)
[Planning, Programming & Analysis](#)
[Workforce Strategy/Training](#)
[Unit Cost](#)
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[Info on a Specific Program](#)
[HQ Teams](#)
[HQ Matrix of Responsibility](#)

RBA Initiatives

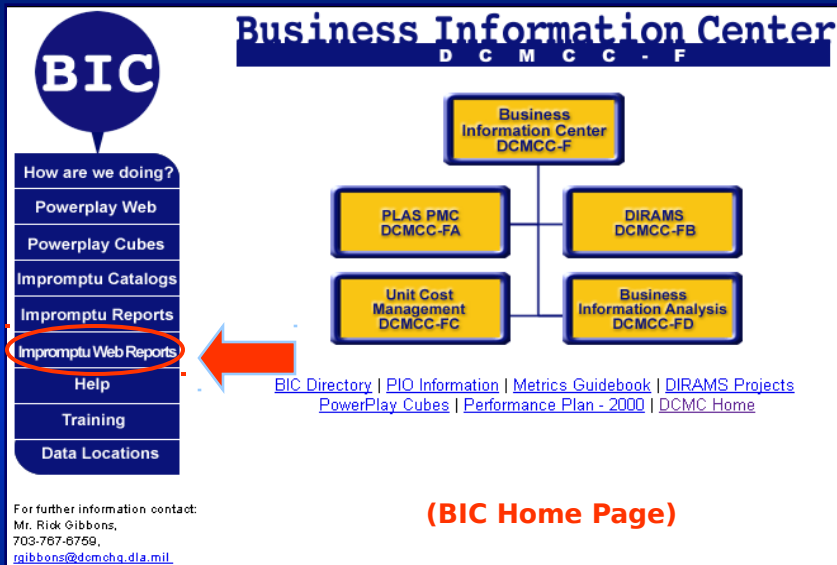
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[Price Based Acquisition](#)
[DRID 47- End-to-End](#)
[DRID 32- Closeout](#)

Links

[DCMC Links](#)
[Other Links](#)
[DCMC Computer Help Desk](#)
[Site Map](#)

[Large Text Version of
Home Page](#)

Impromptu Web



(Site Index)

[Impromptu Training](#)
[Impromptu Web Reports](#)
[Incurred Costs \(OHC\)](#)
[Indirect Cost Management Guide \(OHC\)](#)
[Info Memo Template](#)
[Information Memos](#)
[Insurance \(OHC\)](#)
[Integrated IT Schedule](#)
[Integrated IMS Schedule](#)
[Integrated Management System \(IMS\)](#)
[Interest](#)
[Internal Customer System](#)
[IOA Guidelist](#)
[IPPD Process](#)
[IPT Pricing Info.](#)
[IPT Pricing Guide](#)
[IT Conference Briefings](#)
[IT Plan - DCMC](#)
[IT - System Project Plans](#)
[ITJSG](#)

Or

Impromptu Web

Logon Help

Enter a user ID and password that is valid for Cognos applications.

User ID:
JF Two Position Org Code

Password:
***** "dirams" (case sensitive)

COGNOS

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From the BIC Home Page

From the Site Index

Welcome to Cognos Impromptu Web Reports

[[Start](#) | [Preferences](#) | [Quick Tour](#) | [Help](#)]







☒ Show this welcome page at startup

Impromptu Web

Cognos Impromptu Web Reports

Inbox Subscriptions All Reports

All Reports










Title	Format	Updated	Actions
 PreAward Surveys Contains reports concerning Open and Closed PreAward Surveys and the current PreAward Survey Cube.			
 Cancelling Funds Contains one report concerning amount of cancelling funds.			
 Contract Closeout Contains two reports and two PowerPlay Cubes pertaining to the Contract Closeout Process.			
 Contract Workload Contains three reports and one cube which display contract quantity, obligated amounts, and unliquidated amounts of contracts delegated for administration.			
 Earned Value Contains one report and one cube which display percent of schedule slippage and cost overrun for EVMS Program contracts.			
 Forward Pricing Contains two reports and two cubes which display various Forward Pricing Rate Agreement and Recommendation information.			
 Progress Payments Contains one report containing progress payment invoice information.			

Impromptu Web

Cognos Impromptu Web Reports

Inbox Subscriptions All Reports

PreAward Surveys




Title	Format	Updated	Actions
 Completed Preaward Surveys	Impromptu (*.pdf)		 
Displays the serial numbers, due dates, and completion dates of PreAward Surveys completed by the selected Contract Administration Office during the specified period (Completed PreAward Surveys.imr).			
 Open PreAwards by CAO	Impromptu (*.pdf)		 
Displays the current quantity of PreAward Surveys that are open by Contract Administration Office (Open PreAwards by CAO.imr). Note: Users may drill through to Open PreAward Surveys - Detail.imr by clicking on CAO name to view PreAward Survey serial numbers.			
 PreAward Surveys		Jan 27 08:07:19 EST 2000	 
PreAward Survey PowerPlay Cubes			

Report Screen Will Appear

Report: Open PreAwards by CAO

Status: Queued for running

Start time: 03/13/00 13:17:32 (Eastern Standard Time)




 [PreAward Surveys](#)  [Inbox](#)  **Click to view report**

Impromptu Web

Cognos Impromptu Web Reports

Inbox Subscriptions All Reports



Inbox 1 Unread item

Title	Format	Updated	Actions
 Open PreAwards by CAO	Impromptu (*.pdf)	Mar 13 13:19:50 EST 2000	 

Displays the current quantity of PreAward Surveys that are open by Contract Administration Office (Open PreAwards by CAO.imr). Note: Users may drill through to Open PreAward Surveys - Detail.imr by clicking on CAO name to view PreAward Survey serial numbers.

The report shows up in the Inbox

Select View, View in Excel (.xls) format, or Save, and

 [Inbox](#)  [Subscribe](#) [View](#) Go!

Document: Done

Impromptu Web



Formal PreAward Surveys Quantity Open As of:

Date: 3/13/00

(Click on Org Name to View Formal PAS Serial Numbers)

Org Name	Quantity Open
DCMC PACIFIC KUALA LUMPUR	0
DCMC APMO GA	0
DCMC ATLANTA	6
DCMC BALTIMORE	2
DCMC BALTIMORE MANASSAS	0
DCMC BALTIMORE NORFOLK	0
DCMC BIRMINGHAM	2
DCMC BOSTON	1
DCMC CHICAGO	3
DCMC CLEVELAND	0
DCMC DALLAS	0
DCMC DAYTON	11
DCMC DENVER	1
DCMC DETROIT	2
DCMC HARTFORD	0
DCMC HARTFORD GD ARMT SYS	0
DCMC HARTFORD PITTSFIELD GD DEF SYS	0
DCMC HARTFORD STRATFORD	0
DCMC INDIANAPOLIS	2

PowerPlay Web



PowerPlay Web, Where Is

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Commander's Page

[Commander's Update](#)
[Commander's Briefing](#)
[DCMC Executive Team](#)

Procurement Info

[SPS](#)
[Supplier Info Services](#)

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[Business Information](#)
[Civil-Military Integration \(SPI\)](#)
[Earned Value](#)
[Operational Assessment](#)
[Overhead](#)
[Paperless Contracting](#)
[Software](#)

Change Request

Mission Services

Operating Principles	Pricing/Modification Services-Right Price
Pre-Contractual Advice Services	Business & Finance System Services
Major Program Services	Flight Operations Services
Risk Assessment Services	Payment & Financial Mgmt Services
Product Support Services-Right Item	Contract Closeout Services
Delivery Services - Right Time	

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[DCMC Directory](#)
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[HQ Teams](#)
[HQ Matrix of Responsibility](#)

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[MRM 5 & MRM 10](#)
[Price Based Acquisition](#)
[DRID 47- End-to-End](#)
[DRID 32- Closeout](#)

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[DCMC Links](#)
[Other Links](#)
[DCMC Computer Help Desk](#)
[Site Map](#)

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PowerPlay Web, Where Is It?

BIC

How are we doing?

Powerplay Web

Powerplay Cubes

Impromptu Catalogs

Impromptu Reports

Impromptu Web Reports

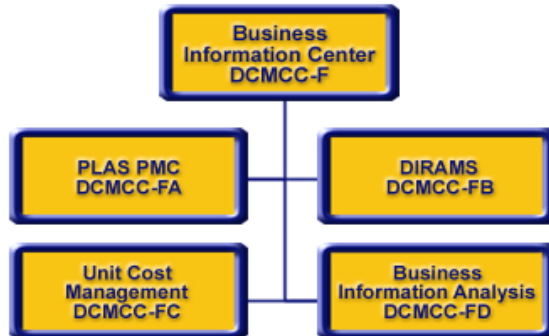
Help

Training

Data Locations

Business Information Center

D C M C C - F



[BIC Directory](#) | [PIO Information](#) | [Metrics Guidebook](#) | [DIRAMS Projects](#)
[PowerPlay Cubes](#) | [Performance Plan - 2000](#) | [DCMC Home](#)

For further information contact:
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703-767-6759,
rgibbons@dcmechq.dla.mil

Table of Contents

PowerPlay Web

COGNOS

Table of Contents

















-  [Active Contracts \(Section 1\) by \\$ Range \(As of 3/3/00 - dollar_range.mdc\)](#)
-  [Closed Contracts \(As of 3/7/00 - closed8.mdc\)](#)
-  [Contract Closeout \(As of 3/2/00 - closeout.mdc\)](#)
-  [Contract Workload \(As of 1/5/00 - load1299.mdc\)](#)
-  [DCMC Workforce \(As of 1QFY00 - dcmcpeop.mdc\)](#)
-  [Early CAS \(As of 3/1/00 - earlycas.mdc\)](#)
-  [Earned Value \(As of 3/1/00 - earnedva.mdc\)](#)
-  [ECP Processing/Disposition Cycle Time \(As of 3/2/00 - ecpcycle.mdc\)](#)
-  [Estimating Systems \(As of 3/1/00 - estimati.mdc\)](#)
-  [Facilities \(As of 1QFY00 - facilities.mdc\)](#)
-  [Federal CAS Delegations \(As of 3/1/00 - fedcas.mdc\)](#)
-  [Forward Pricing \(All\) \(As of 3/1/00 - fpraams.mdc\)](#)
-  [Forward Pricing \(ACAT\) \(As of 3/1/00 - newfpra.mdc\)](#)

(Not a complete list)

PowerPlay Web Help



Contents

	Contents
	Copyright
	Get Started
	PowerPlay Web Reporting
	Select a Language
	Select Regional Settings
	Frequently Asked Questions
	Build Reports
	Choose Categories
	Add Nested Categories
	Choose Measures
	Format Data
	Show Report Values as Percentages
	Convert Currency Values

PowerPlay Web Reporting

PowerPlay Web reports give you a multidimensional approach to business analysis. They bring together the key dimensions of your business and let you explore any combination of data—up, down, and across the critical dimensions. You can look at the impact of each area on overall results and on other areas. For example, you can examine North American sales for 1997 for a specific product line.

Reports are documents that you view and work with in a Web browser. The documents are generated on the PowerPlay server in HTML (Hypertext Markup Language) format. A PowerPlay Web report consists of three parts: a [dimension line](#), a [display](#), and a [toolbar](#).

With PowerPlay Web reports, you can

- explore information, one dimension at a time or using multiple levels from the same or different dimensions (nested categories)
- compare data using quantitative measures such as Revenue and Profit Margin
- analyze specific combinations of data using calculated categories
- show information as actual values or as a percentages
- convert values to the currency of your choice
- filter data
- suppress, highlight, and sort values
- choose the type of display and amount of data to show

What is a PowerPlay Web

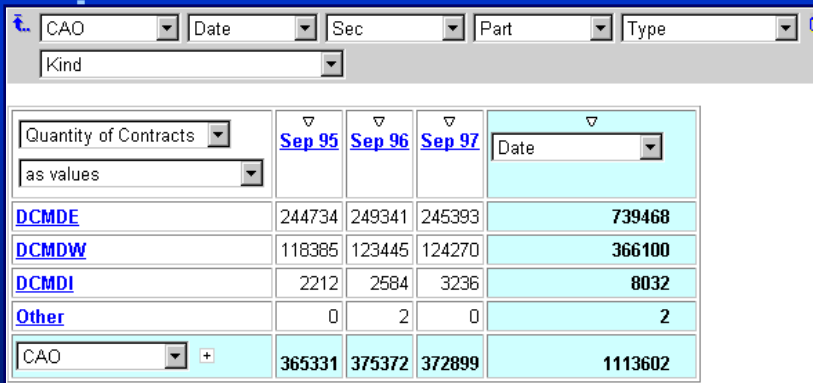
Report?

You can explore and analyze your data in a cube

via an HTML page on the Web.

- ♦ The default display contains:

♦ The first two dimensions in the rows
and



The screenshot shows a web-based report interface. At the top, there are several dropdown menus for filtering: 'CAO', 'Date', 'Sec', 'Part', 'Type', and 'Kind'. Below these is a table with four columns: 'Quantity of Contracts' (with a dropdown set to 'as values'), and three date columns for 'Sep 95', 'Sep 96', and 'Sep 97'. The table rows include 'DCMDE', 'DCMDW', 'DCMDI', 'Other', and a total row for 'CAO'. The values for the 'CAO' row are 365331, 375372, 372899, and 1113602.

Quantity of Contracts as values	Sep 95	Sep 96	Sep 97	Date
DCMDE	244734	249341	245393	739468
DCMDW	118385	123445	124270	366100
DCMDI	2212	2584	3236	8032
Other	0	2	0	2
CAO	365331	375372	372899	1113602



Workload History - End FY95 thru End FY97 (history.mdc)

PowerPlay Web Dimension Line

- ◆ Displays all the available dimensions and measures.

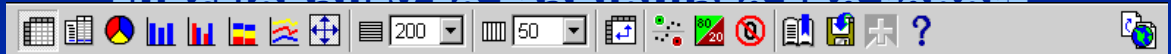
- ◆ Determines the contents available for PowerPlay Web reports.

Dimension Line

Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
as values				
DCMDE	244734	249341	245393	739468
DCMDW	118385	123445	124270	366100
DCMDI	2212	2584	3236	8032
Other	0	2	0	2
CAO	365331	375372	372899	1113602

The Toolbar

- ◆ The PowerPlay Web toolbar provides most of the functionality to manipulate the report



**Crosstab
Display**



**Stacked Bar
Display**



**Swap Rows
and Columns**



**Saves to a
.CSV Format**



**Indented Crosstab
Display**



**Multiline
Display**



**Exception
Highlighting**



**Drill
Through**



Pie Display



**Fit to
Page**



**80/20
Display**



Help



**Single Bar
Display**



**Rows Per
Page**



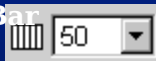
**Suppress
Zeros**



**Return
to Source**



**Clustered Bar
Display**



**Columns Per
Page**



**Prepare a
Bookmark**

Changing Columns and

Rows

Using the Change Columns and Change Rows drop down lists, you can choose what data appears in your report.

Change Column

Quantity of Contracts	Sep 95	Sep 96	Sep 97
as values			
DCMDE	244734	249341	245393
DCMDW	118385	123445	124270
DCMDI	2212	2584	3236
Other	0	2	0
CAO	365331	375372	372899

Dropdown menu for Date:

- Date
- CAO
- Sec
- Part
- Type
- Kind
- MEASURES
- [+] CAO
- [+] Sec
- [+] Part
- [+] Type
- [+] Kind
- [+] MEASURES

Change Rows

Changing Measures

- ◆ Use the Change Measure drop down list to change the report.
- ◆ By default, the values in a new report are based on the first measure in the measures list.

	Sep 95	Sep 96	Sep 97	
Quantity of Contracts	244734	249341	245393	739468
Obl	118385	123445	124270	366100
Ulo				
DCMDI	2212	2584	3236	8032
Other	0	2	0	
CAO	365331	375372	372899	

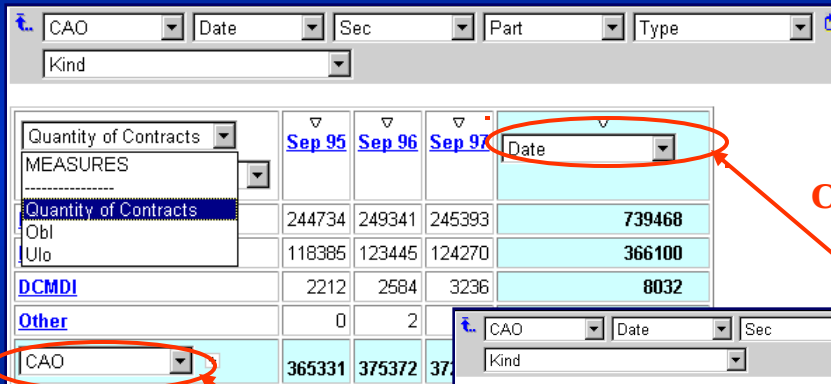
If the measure does not apply, N/A will be displayed

Change Measure
(Default = first measure)

	Outdoor Products	Environmental Line	GO Sport Line	
Revenue/Employee	NA	NA	NA	32,899
Product Cost	NA	NA	NA	39,947
Product Plan	NA	NA	NA	
Expense Plan	NA	NA	NA	
Quantity Sold	NA	NA	NA	73,073
Profit Margin %				
Revenue/Employee				

Slice and Dice

- ♦ Lets you change and arrange dimensions in a report
- ♦ Provides a different perspective on your data.



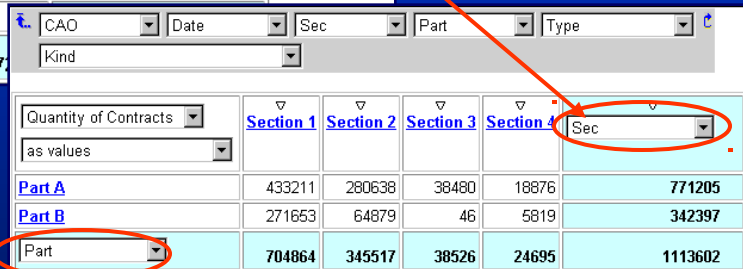
CAO Date Sec Part Type

Kind

Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
MEASURES				
Quantity of Contracts	244734	249341	245393	739468
Obl	118385	123445	124270	366100
Ulo				
DCMDI	2212	2584	3236	8032
Other	0	2		
CAO	365331	375372	37	

Change columns from
Date to Sections

Change rows from
CAO's to Parts



CAO Date Sec Part Type

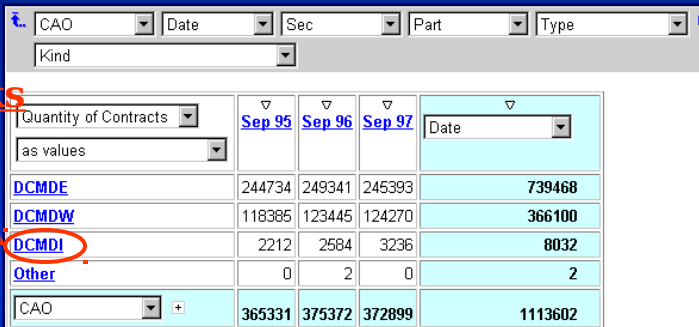
Kind

Quantity of Contracts	Section 1	Section 2	Section 3	Section 4	Sec
as values					
Part A	433211	280638	38480	18876	771205
Part B	271653	64879	46	5819	342397
Part	704864	345517	38526	24695	1113602

Drilling Down

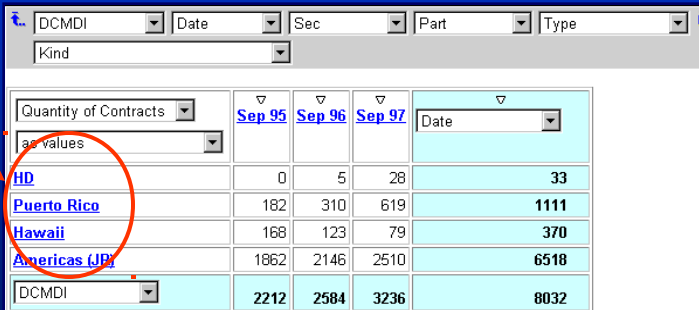
- Use hyperlinks to drill down on your data.

Hyperlinks



CAO	Date	Sec	Part	Type
Kind				
Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
as values				
DCMDE	244734	249341	245393	739468
DCMDW	118385	123445	124270	366100
DCMDI	2212	2584	3236	8032
Other	0	2	0	2
CAO	365331	375372	372899	1113602

After
Drill
Down



DCMDI	Date	Sec	Part	Type
Kind				
Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
as values				
HD	0	5	28	33
Puerto Rico	182	310	619	1111
Hawaii	168	123	79	370
Americas (JP)	1862	2146	2510	6518
DCMDI	2212	2584	3236	8032

Down a Level and Up a

Level Change Rows and Change Columns to
move up

or down a level in your data.

CAO	Date	Sec	Part	Type
Kind				
Quantity of Contracts	Section 1	Section 2	Section 3	Section 4
as values				Date
DCMDE	439256	263607	22673	13932
DCMDW	259306	80498	15765	
DCMDI	6300	1412	88	
Other	2	0	0	
CAO	704864	345517	38526	2

CAO

[Down a Level]
Date
Sec
Part
Type
Kind
MEASURES

[Nest]
[+] Date
[+] Sec
[+] Part
[+] Type
[+] Kind
[+] MEASURES

Down a Level

CAO	Date	Sec	Part	Type
Kind				
Quantity of Contracts	Section 1	Section 2	Section 3	Section 4
as values				Sec
Geographic	387160	250257	21345	13247
Plant	52096	13350	1328	685
Geographic	221478	70702	14869	9757
Plant	37775	9791	896	774
Other	53	5	0	0
HD	32	1	0	0
Puerto Rico	754	217	36	104
Hawaii	319	45	1	5
Americas (JR)	5195	1149	51	123
JZ - ????	2	0	0	0
CAO	704864	345517	38526	24695

Filtering Data Using the Dimension Line

- Filtering creates focused reports that show you the exact level of information selected in each dimension.

CAO Date Sec **Part** Type
Kind

Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
as values				
DCMDE	244734			
DCMDW	118385	12		
DCMDI	2212			
Other	0			
CAO	365331	37		

CAO Date Sec **Part A** Type

Kind

Quantity of Contracts	Sep 95	Sep 96	Sep 97	Date
as values				
DCMDE	175776	178149	180594	534519
DCMDW	74909	76801	80610	232320
DCMDI	1205	1361	1798	4364
Other	0	2	0	2
CAO	251890	256313	263002	771205

filters in

Removing Filters

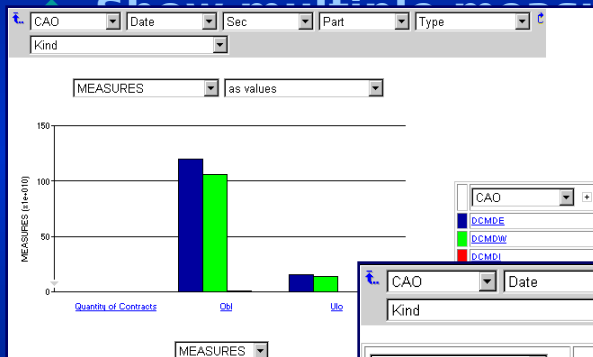
- You can remove filters all at once, one at a time, or from one layer at a time

The screenshot shows a Netscape browser window with a toolbar at the top containing icons for Back, Forward, Reload, Home, Search, Guide, Print, Security, Stop, and Netscape. Below the toolbar is a bookmarks bar and a location bar showing a URL. The main content area displays a table with filters. The 'Part' filter dropdown is open, showing options: Part, Part A, Part B, (+) Rows, and (+) Columns. The table has columns for 'Quantity of Contracts' and 'as values', and rows for 'DCMDE', 'DCMDW', 'DCMDI', 'Other', and 'CAO'. The table data is as follows:

	Sep 95	Sep 96	Sep 97	
DCMDE	244734	249341	245393	739468
DCMDW	118385	123445	124270	366100
DCMDI	2212	2584	3236	8032
Other	0	2	0	2
CAO	365331	375372	372899	1113602

Multiple Measures

- Display multiple measures to examine differences between them.



CAO Date Sec Part Type

Kind

MEASURES	Quantity of Contracts	Obl	Ulo	MEASURES
as values				
DCMDE	739468	\$1,201,539,143,673.00	\$156,533,110,935.00	NA
DCMDW	366100	\$1,057,687,437,974.00	\$139,932,049,314.00	NA
DCMDI	8032	\$11,618,149,443.00	\$2,258,412,909.00	NA
Other	2	\$13,560,205.00	\$2,259,266.00	NA
CAO	1113602	\$2,270,858,291,295.00	\$298,725,832,424.00	NA

Removing Measures

- Use the Change Measure drop down list to remove

CAO Date Sec Part Type Kind

MEASURES
MEASURES
Quantity of Contracts
Obl
Ulo

DCMDI
Other
CAO +

Quantity of Contracts Obl Ulo MEASURES

739468 \$1,201,539,143,673.00 \$156,533,110,935.00 NA


CAO Date Sec Part Type Kind

MEASURES
as values

DCMDE
DCMDW
DCMDI
Other
CAO +

Obl Ulo MEASURES

DCMDE	\$1,201,539,143,673.00	\$156,533,110,935.00	NA
DCMDW	\$1,057,687,437,974.00	\$139,932,049,314.00	NA
DCMDI	\$11,618,149,443.00	\$2,258,412,909.00	NA
Other	\$13,560,205.00	\$2,259,266.00	NA
CAO +	\$2,270,858,291,295.00	\$298,725,832,424.00	NA



Sorting Data



- ◆ **Sorting values:**
 - ◆ Arranges numeric values in ascending or descending order.
 - ◆ Can help you determine performance of a specific dimension or level.

Sort Descending

Sort Ascending

MEASURES	Ulo	Ulo	MEASURES
as values			
DCMDE	\$1,201,539,143,673.00	\$156,533,110,935.00	NA
DCMDW	\$1,057,687,437,974.00	\$139,932,049,314.00	NA
DCMDI	\$11,618,149,443.00	\$2,258,412,909.00	NA
Other	\$13,560,205.00	\$2,259,266.00	NA
CAO	\$2,270,858,291,295.00	\$298,725,832,424.00	NA

Ulo	Ulo	MEASURES
\$13,560,205.00	\$2,259,266.00	NA
\$11,618,149,443.00	\$2,258,412,909.00	NA
\$1,057,687,437,974.00	\$139,932,049,314.00	NA
\$1,201,539,143,673.00	\$156,533,110,935.00	NA
CAO	\$2,270,858,291,295.00	\$298,725,832,424.00

Show Values as

Percentages in your report as a percentage

CAO	Date	Sec	Part	Type
Kind				
MEASURES	▼	▼	▼	▼
as values				
DCMDE		\$1,201,539,143,673.00	\$156,533,110,935.00	NA
DCMDW		\$1,057,687,437,974.00	\$139,932,049,314.00	NA
DCMDI		\$11,618,149		
Other		\$13,560		
CAO	+	\$2,270,858,291		

as values

as values

as % of row total

as % of row subtotals

as % of column total

as % of column subtotals

as % of grand total

[Hide Calculations]

CAO	Date	Sec	Part	Type
Kind				
MEASURES	▼	▼	▼	▼
as % of column total				
DCMDE		52.91%	52.40%	NA
DCMDW		46.58%	46.84%	NA
DCMDI		0.51%	0.76%	NA
Other		0.00%	0.00%	NA
CAO	+	100.00%	100.00%	NA

What is Nesting?

- ◆ Adds another level within a report.

CAO	Date	Sec	Part	Type
Kind				
MEASURES				
as values				
Section 1	\$1,692,528,936,340.00	\$285,196,703,160.00	NA	
Section 2	\$419,315,747,904.00	\$7,911,783,673.00	NA	
Section 3	\$81,592,936,945.00	\$4,277,447,757.00	NA	
Section 4				
[+] Part				



CAO	Date	Sec	Part	Type
Kind				
MEASURES				
as values				
Section 1	Part A	\$1,689,093,313,475.00	\$282,453,496,877.00	NA
	Part B	\$3,435,622,865.00	\$2,743,206,283.00	NA
	Part	\$1,692,528,936,340.00	\$285,196,703,160.00	NA
Section 2	Part A	\$418,645,212,387.00	\$7,625,790,447.00	NA
	Part B	\$670,535,517.00	\$285,993,226.00	NA
	Part	\$419,315,747,904.00	\$7,911,783,673.00	NA

Create a Nested Crosstab

- In a PowerPlay Web crosstab display, the following items provide nesting:

The screenshot shows a PowerPlay Web crosstab interface. At the top, there are dropdown menus for dimensions: CAO, Date, Sec, Part, and Type. Below these is a 'Kind' dropdown. The main area is a table with columns for 'Fixed', 'Cost', 'Time & Materials', and 'Labor'. The rows are categorized by 'Quantity of Contracts' (as values) and include entries like DCMDE, DCMDW, DCMDI, Other, and CAO. A context menu is open over the 'Time & Materials' column, showing options like 'Fixed', 'Cost', 'Time & Materials', 'Labor Hour', 'Others', and '(blank)'. Below these are '[+] Rows' and '[+] Columns'. Another context menu is open over the 'CAO' row, showing options like 'Type', 'Date', 'Sec', 'Part', 'Kind', and 'MEASURES'. Below these are '[Nest]', '[+] CAO', '[+] Date', '[+] Sec', '[+] Part', '[+] Kind', and '[+] MEASURES'. Red circles and arrows highlight the '+' icons in the 'CAO' row dropdown, the '[+] Rows' and '[+] Columns' options in the column context menu, and the '[+] CAO', '[+] Date', '[+] Sec', '[+] Part', '[+] Kind', and '[+] MEASURES' options in the row context menu.

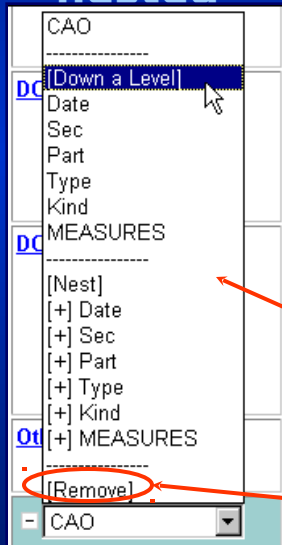
Quantity of Contracts	Fixed	Cost	Time & Materials	Labor
DCMDE	425258	200241	68338	
DCMDW	254796	62069	27266	
DCMDI	6940	209	117	
Other	2	0	0	0
CAO	686996	262519	95721	7830

To nest categories from a current dimension

To nest categories from a different dimension or from

Remove or Replace Nested Categories

- ◆ In a PowerPlay Web crosstab display, click the following items to remove or replace nested



CAO

Date

Sec

Part

Type

Kind

Quantity of Contracts

as values

Section 1

Section 2

Section 3

Section 4

Sec

DCMDE	Geographic	387160	250257	21345	13247	672009
	Plant	52096	13350	1328	685	67459
	DCMDE	439256	263607	22673	13932	739468
DCMDW	Geographic	221478	70702	14869	9757	316806
	Plant	37775	9791	896	774	49236
	Other	53	5	0	0	58
	DCMDW	259306	80498	15765	10531	366100
DCMDI	HD	32	1	0	0	33
	Puerto Rico	754	217	36	104	1111
	Hawaii	319	45	1	5	370
	Americas (JR)	5195	1149	51	123	6518
	DCMDI	6300	1412	88	232	8032
Other	J2-2222	2	0	0	0	2
	Other	2	0	0	0	2
CAO		704864	345517	38526	24695	1113602

To remove a nested category

Nested Categories

- ◆ Nested categories can be:
 - ◆ From the same dimension.
 - ◆ From different dimensions.
 - ◆ Measures. **Nested Measures (different dimensions)**

CAO	Date	Sec	Part	Type	Kind
MEASURES			Section 1		
as values			Part A	Part B	
DCMDE	Geographic	Quantity of Contracts	237576	149584	
		Ohl	\$425,222,911,339.00	\$1,725,047,959.00	
		Ulo	\$82,994,028,215.00	\$1,370,336,108.00	
	Plant	Quantity of Contracts	39079	13017	
		Ohl	\$451,527,396,525.00	\$218,904,044.00	
		Ulo	\$64,021,277,359.00	\$194,014,057.00	
DCMDW	Geographic	Quantity of Contracts	127852	93628	
		Ohl	\$333,152,478,354.00	\$1,299,635,433.00	
		Ulo	\$46,459,725,641.00	\$1,015,015,120.00	
	Plant	Quantity of Contracts	25375	12400	
		Ohl	\$471,282,149,512.00	\$157,052,443.00	
		Ulo			

Nested Products (same dimension)

Nested Locations (different dimensions)

Drill Down (Multiple Dimension-Nested Crosstab)

◆ When multiple dimensions are nested and you drill down:

- ◆ All instances of the same row or column are affected

Quantity of Contracts ▾		Section 1	Section 2
as values ▾			
Sep 95	DCMDE	145876	85088
	DCMDW	86678	23162
	DCMDI	1777	343
	Other	0	0
	CAO	234331	108593
Sep 96	DCMDE	148809	89028
	DCMDW	86997	27516
	DCMDI	2069	408
	Other	2	0
	CAO	237877	116952
Sep 97	DCMDE	144571	89491
	DCMDW	85631	29820
	DCMDI	2454	661
	Other	0	0
	CAO	232656	119972
Date ▾		CAO ▾	+
		704864	345517



Quantity of Contracts ▾		Section 1	Section 2
as values ▾			
Sep 95	HD	0	0
	Puerto Rico	99	32
	Hawaii	155	11
	Americas (JR)	1523	300
	DCMDI	1777	343
Sep 96	HD	5	0
	Puerto Rico	213	49
	Hawaii	98	21
	Americas (JR)	1753	338
	DCMDI	2069	408
Sep 97	HD	27	1
	Puerto Rico	442	136
	Hawaii	66	13
	Americas (JR)	1919	511
	DCMDI	2454	661
Date ▾		DCMDI ▾	
		6300	1412

Drill Down (Same Dimension-Nested Crosstab)

◆ When multiple dimensions are nested and you drill down:

◆ All other instances of the same row or column

are affected

Quantity of Contracts ▾		Section 1	Section 2
as values ▾			
DCMDE	Geographic	387160	250257
	Plant	52096	13350
	DCMDE	439256	263607
DCMDW	Geographic	221478	70702
	Plant	37775	9791
	Other	53	5
	DCMDW	259306	80498
DCMDI	HD	32	1
	Puerto Rico	754	217
	Hawaii	319	45
	Americas (JR)	5195	1149
	DCMDI	6300	1412

replaced

Before Drill Down

After Drill Down

Quantity of Contracts ▾		Section 1	Section 2
as values ▾			
Geographic	Atlanta	23011	7836
	APMO	463	83
	Baltimore	88096	144102
	Birmingham	19916	8415
	Boston	25668	16054
	Clearwater	6401	2089
	Cleveland	17738	11706
	Dayton	24790	5143
	Detroit	17103	4862
	Hartford	20253	12513
	Indianapolis	10426	1886
	Long Island	19981	4261
	DCMDW	259306	80498
Plant	New York	9269	2227
	Orlando	9517	4623
	Philadelphia	43822	12337
	Pittsburgh	6785	2167
	Reading	6935	1322
	Springfield	20270	4108
	Stratford	5921	1552
	Syracuse	11805	2971
	Geographic	387160	250257
	Boeing Helicopter	3118	659
	GE Aircraft Evendale	2370	320
	GE Lynn	2600	640
	General Dynamics Lima	56	1
	Hamilton Standard	2226	245

Swap Nested Levels

- ◆ To swap nested levels click:
 - ◆ Swap Left, Swap Right in the Change Rows drop down list.
 - ◆ Swap Up, Swap Down in the Change

The screenshot displays a software interface with a table and a dropdown menu. The table has columns for 'Quantity of Contracts', 'as values', and two sections labeled 'Section 1' and 'Section 2'. The table contains data for 'Part A' and 'Part B' across various levels like 'DCMDE', 'Geographic', 'Plant', and 'DCMDW'. A red arrow points from the 'Swap Left' option in the dropdown menu to the table. Another red arrow points from the 'Swap Left' option to the 'DCMDE' level in the table.

Quantity of Contracts ▾
as values ▾

DCMDE Geographic Part A 237576 211923

Plant

DCMDE

Geographic

Quantity of Contracts ▾
as values ▾

Section 1 Section 2

Part A 237576 211923

Plant 39079 11728

DCMDE 276655 223651

Part B

Geographic 149584 38334

Plant 13017 1622

DCMDE 162601 39956

Part 439256 263607

DCMDW

Part A

Geographic 127852 48160

Plant 25375 7981

Other 46 4

DCMDW 153273 56145

Part

CAO
Date
Sec
Type
Kind
MEASURES

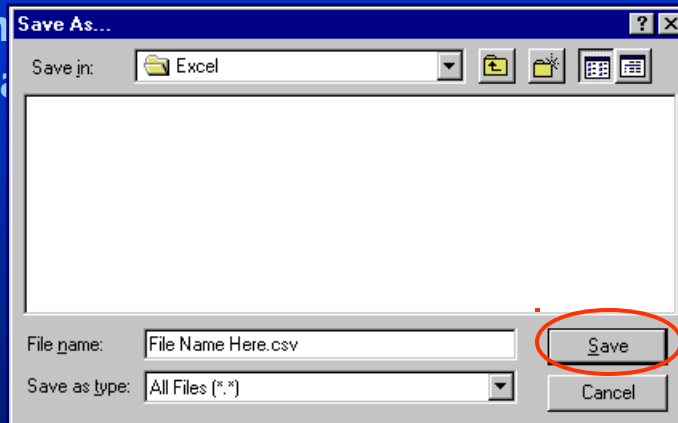
[+] CAO
[+] Date
[+] Sec
[+] Type
[+] Kind
[+] MEASURES

[Hide Summaries]
[Remove]
[Swap Left]

Export Data



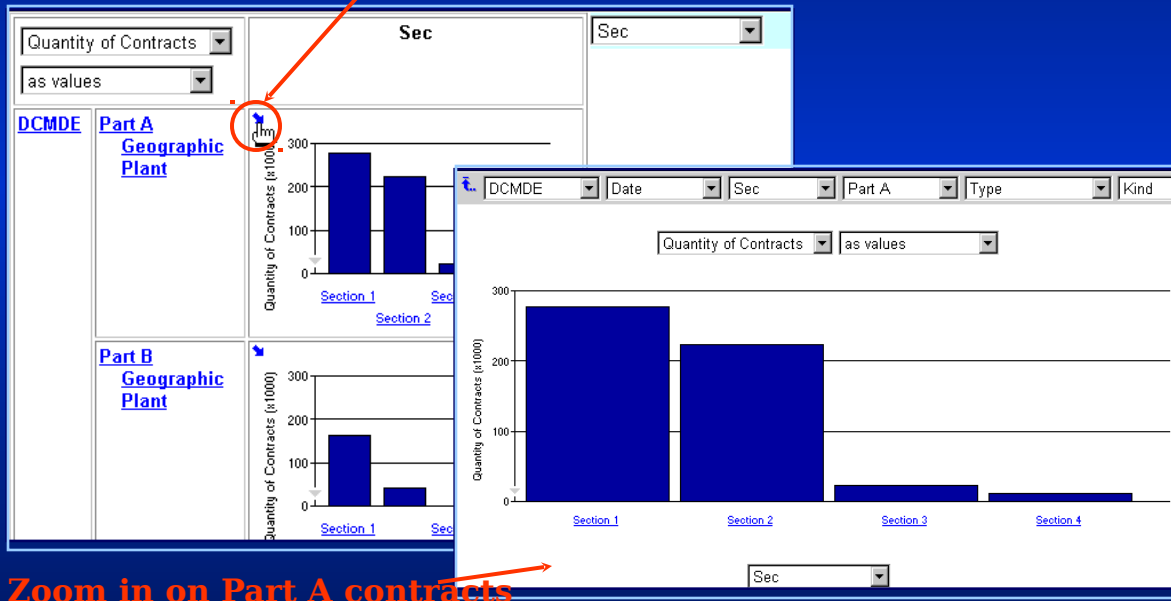
- ◆ To export data in a report:
 - ◆ Click the **Save as.CSV** button on the **PowerPlay Web toolbar**.
 - ◆ In the **Save As** dialog box, type the



Zoom In on a Display

- Zoom in isolates one of the displays in a nested graph.

Zoom In
Arrow



Zoom in on Part A contracts

DCMC Visibility Portfolio

Portfolio Demonstration:

Defense Contract Management Command Visibility Program	
	
FY 00 Performance Plan	FY 01 Performance Plan
Demographics	Contract Data
<input type="button" value="FY 99"/>	<input type="button" value="FY 00"/>
Performance Labor Accounting System	
Unit Cost Data	Exit Portfolio

Questions?

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